





Monroeville Public Library 2026 Budget





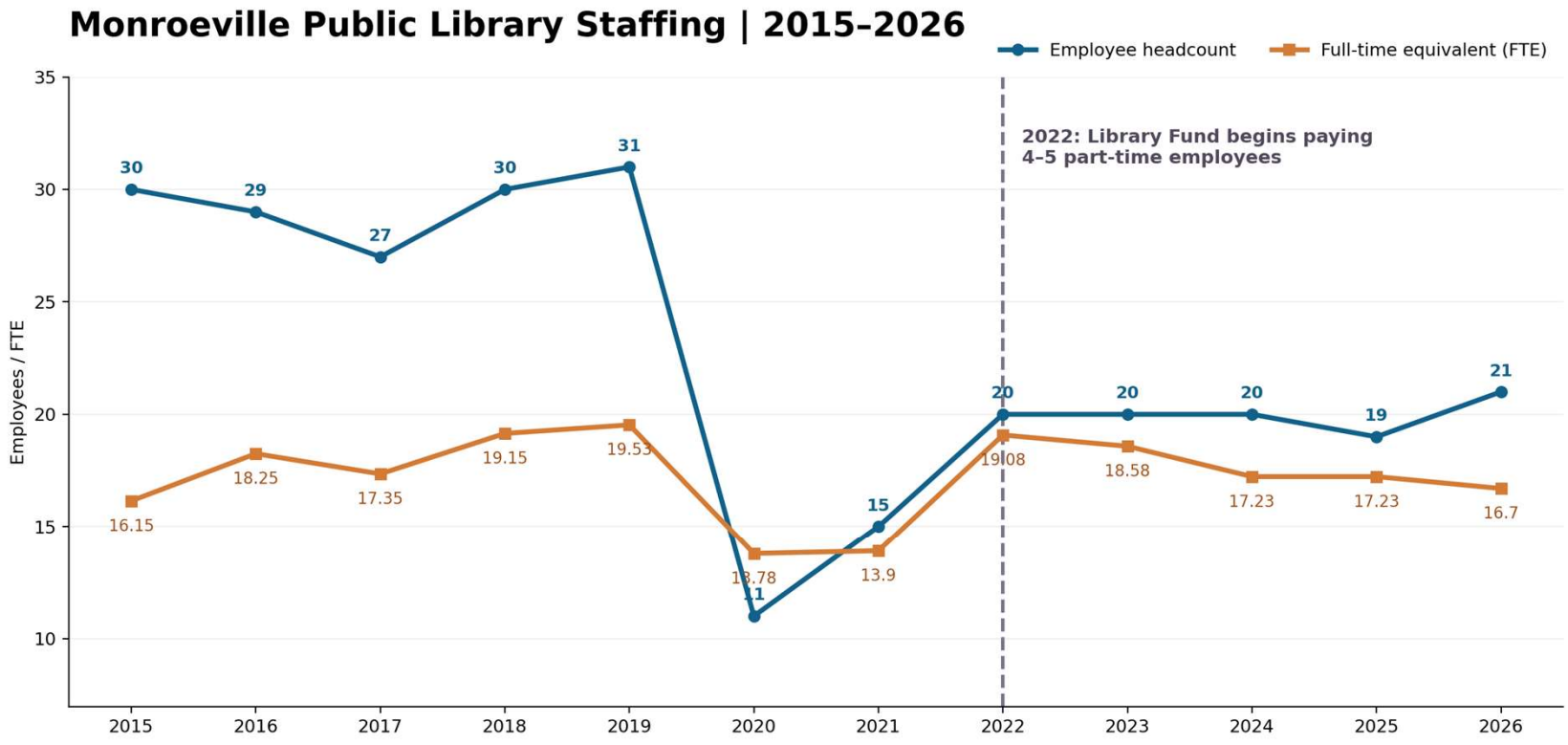
- Our Municipal Budget – 8100- may be found on page 237
- Our narrative starts on page 228

Changes in the Budget – page 237

Bottom Line: An increase of $65,755 or 4.3%

Budget Line	Change
◎ Personnel & related Items	◎ Increase of 1.1% or $13,105
◎ Utilities – electricity, Natural Gas, Water, telephone	◎ Increase of 5% or $4,950 to keep up with inflation
◎ Building Maintenance and Contract Services	◎ Increase of 7.5% or $45,000 to keep up with building repairs, including HVAC and any unforeseen building emergencies. Will only be used if necessary.

Staffing over the years: Doing more with the same (or less)



Funding change in 2022: 4–5 part-time employees are paid by the Monroeville Public Library Fund, not the Municipality.

2026 Achievements



28,353 Community Members



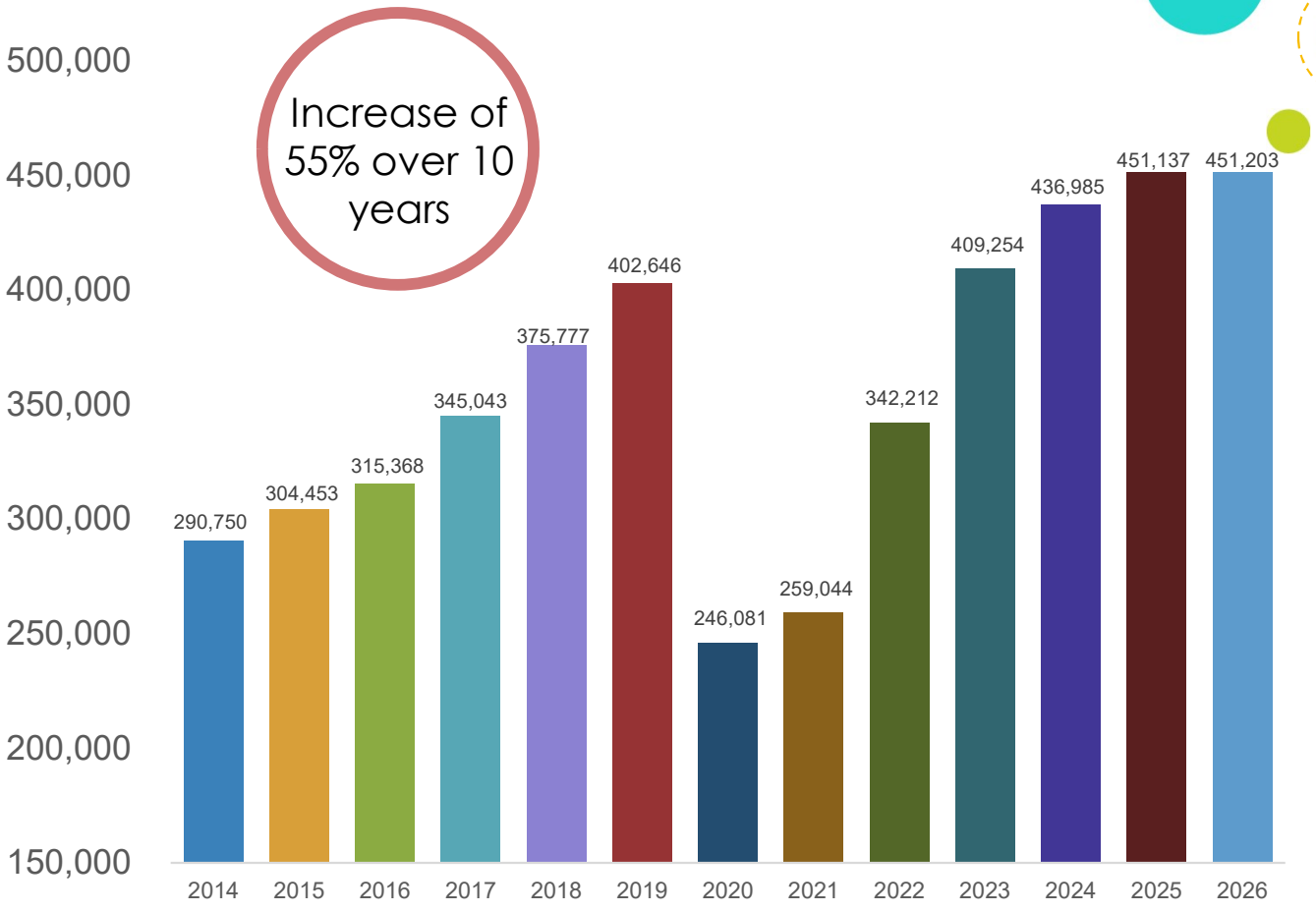
Increase of 218% over 10 years

1,396 Programs attended

2026 Achievements

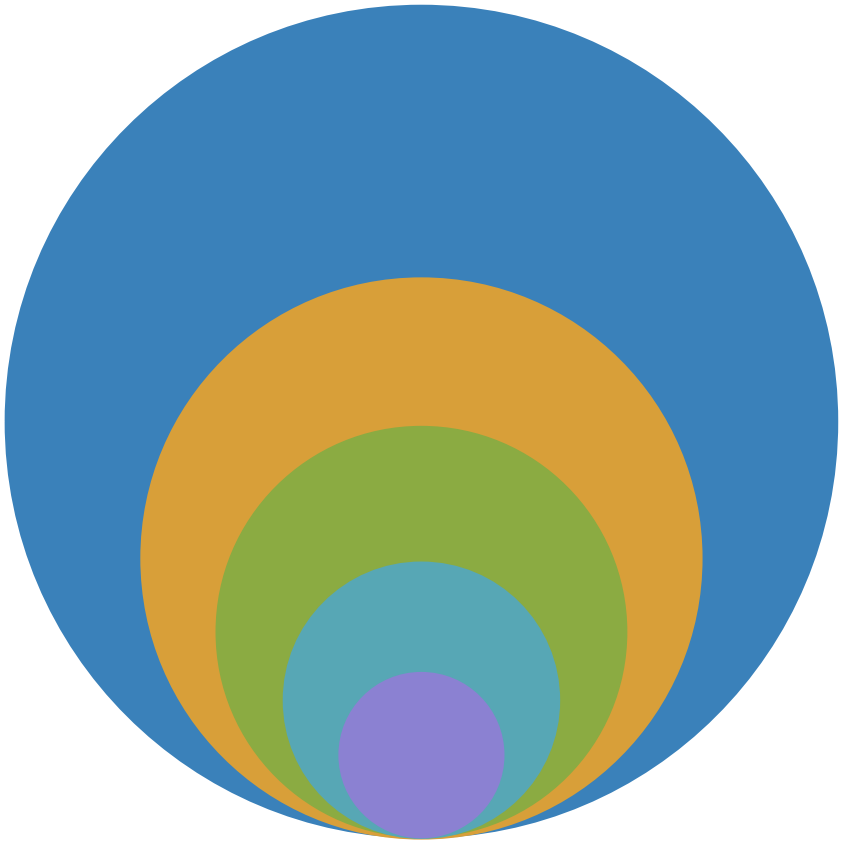
Circulation (All Materials checked out)





THE VALUE OF YOUR LIBRARY

Annual value compared with the funding that makes it possible



$9.10M TOTAL VALUE

Municipal	$1,484,579
RAD	$244,996
State	$160,113
Grants, fundraising & other	$251,676

TOTAL EXPENDITURES $2,141,364

$4.25 in estimated value returned to the community for every $1 spent

2026 Accomplishments

- Growth of the Library of Things and Reopening Maker Lab
- 3 Awards from the Pennsylvania Library Association
- Maintained quality and quantity of services with loss of FT Staff.
  - With a lower headcount and the same FTE as 2015, we have increased circulation by 55%, program attendance by 218%, and door count by 34%

Expenses Never Realized by Monroeville or MPL

Savings of at least $311,801 per year

- $96,801 thanks to EiNetwork (Technology Hub for county libraries)
  - Computers
  - Internet Service
  - Network Switches
  - Software
- ~$70,000 (estimate) thanks to ACLA (Allegheny County Library Association)
  - Social Work Intern
  - Accounting
- ~$135,000 Thanks to CLP (Carnegie Library of Pittsburgh – District Center)
  - Cataloging
  - Electronic Resources
  - Shared Services
- ~10,000 Thanks to Friends of the Library
  - Program and special projects support

Municipal Support in Context

2013 3.65% of the municipal budget	Municipal share of library funding 70%
2025 3.62% of the municipal budget	Non-Municipal share of funding 30%
Essentially unchanged	In 2025, we added .44 for every $1 provided by the municipality

Changes in the Budget – page 237

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Thank you!

Questions?